

Medicaid Supplemental Pool

What does this appropriation support?

It provides funding for the division to respond to unanticipated changes in the cost of providing health care to Medicaid recipients.

What is its statutory authority?

The legal authority for the Supplemental Pool is the authority associated with each appropriation. See each program description for the specific federal and state authority.

Is this a federally mandated program?

The Medicaid Supplemental Pool supports both mandated and non-mandated programs. See each program description for specifics.

Are there federal matching requirements?

The federal matching requirements for the Medicaid Supplemental Pool are the requirements associated with any of the Medicaid programs paid from the supplemental pool. See each program description for specific federal matching requirements.

What are the expenditures?

	FY 2003* Actual	FY 2004 Actual	FY 2005 Actual	FY 2006 Planned
GR	\$57,519,007	\$6,179,414	\$49,991,626	\$0
FEDERAL	\$263,693,368	\$112,764,955	\$110,634,008	\$24,107,486
OTHER	\$90,264,594	\$95,937,457	\$15,145,145	\$11,590,599
TOTAL	\$411,476,969	\$214,881,826	\$175,770,779	\$35,698,085

*Includes FY 2003 includes UPL maximization transactions

What are the sources of other funds?

Third Party Liability Collections Fund, Premium Fund, Nursing Facility Federal Reimbursement Allowance Fund, Uncompensated Care Fund, Pharmacy Rebates Fund, Federal Reimbursement Allowance Fund and Intergovernmental Transfer Fund (not available in FY-2006)

Supplemental Pool Payments by Services			
	FY 2003	FY 2004	FY 2005
Pharmacy	\$50,633,763	\$55,667,493	\$5,079,767
Physician	\$85,859,361	\$60,051,457	\$66,614,598
Dental	\$12,859,685	\$22,786,492	\$5,246,342
Premium Payments	\$798,847	\$3,708,058	\$6,926,710
Home & Community Based Services	\$0	\$40,116	\$0
Nursing Facilities	\$4,267,871	\$380,000	\$10,488,972
Telephone Reassurance	\$0	\$0	\$2,097
Rehab & Specialty Services	\$19,416,208	\$22,442,764	\$21,784,471
Non-Emergency Medical Transportation	\$6,026,485	\$13,677,899	\$0
Managed Care	\$59,186,201	\$8,675,665	\$4,447,408
Hospital Care	\$26,167,396	\$10,737,113	\$24,843,767
1115 Waiver - Adults	\$0	\$369,721	\$0
1115 Waiver - Children	\$235,972	\$16,345,048	\$3,399,176
DESE Services	\$1,774,180	\$0	\$25,852
State Medical	\$0	\$0	\$0
UPL Maximization Transactions	\$144,251,000	\$0	\$26,911,619
Total	\$411,476,969	\$214,881,826	\$175,770,779